

MINISTERIO DE FINANZAS

Ejecución de Gastos - Reportes - Información Agregada
Ejecución del Presupuesto (Grupos Dinámicos)
Expresado en Dólares

Entidad Institucional = 181
- Grupo Gasto -
DEL MES DE ENERO AL MES DE MAYO

PAGINA : 1 DE 1
FECHA : 03/06/2019
HORA : 15:14.22
REPORTE : R00804768.rdlc

EJERCICIO: 2,019

| DESCRIPCION | ASIGNADO | MODIFICADO | CODIFICADO | MONTO CERTIFICADO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR COMPROMETER | SALDO POR DEVENGAR | SALDO POR PAGAR | % EJEC |
|--|----------------------|---------------------|----------------------|----------------------|----------------------|---------------------|---------------------|--------------------------|-----------------------|--------------------|--------------|
| 510000 EGRESOS EN PERSONAL | 15,729,596.00 | 358,119.66 | 16,087,715.66 | 0.00 | 6,262,229.88 | 6,262,229.88 | 6,262,229.88 | 9,825,485.78 | 9,825,485.78 | 0.00 | 38.93 |
| 530000 BIENES Y SERVICIOS DE CONSUMO | 4,241,078.00 | -608,251.28 | 3,632,826.72 | 2,289,878.20 | 1,316,551.52 | 1,023,364.04 | 1,022,095.38 | 26,397.00 | 2,609,462.68 | 1,268.66 | 28.17 |
| 570000 OTROS EGRESOS CORRIENTES | 29,694.00 | 5,793.87 | 35,487.87 | 4,096.99 | 31,390.88 | 31,390.88 | 31,390.88 | 0.00 | 4,096.99 | 0.00 | 88.46 |
| 580000 TRANSFERENCIAS O DONACIONES CORRIENTES | 724,522.00 | 23,592.34 | 748,114.34 | 0.00 | 560,169.24 | 560,169.24 | 344,051.64 | 187,945.10 | 187,945.10 | 216,117.60 | 74.88 |
| 730000 BIENES Y SERVICIOS PARA INVERSION | 0.00 | 13,833.83 | 13,833.83 | 13,833.83 | 0.00 | 0.00 | 0.00 | 0.00 | 13,833.83 | 0.00 | 0.00 |
| 750000 OBRAS PUBLICAS | 0.00 | 3,566,076.26 | 3,566,076.26 | 434,041.30 | 2,829,621.36 | 328,581.92 | 328,581.92 | 302,413.60 | 3,237,494.34 | 0.00 | 9.21 |
| 840000 BIENES DE LARGA DURACION | 2,428,862.04 | -647,624.32 | 1,781,237.72 | 532,115.00 | 68,038.35 | 68,038.35 | 67,315.15 | 1,181,084.37 | 1,713,199.37 | 723.20 | 3.82 |
| TOTAL : | 23,153,752.04 | 2,711,540.36 | 25,865,292.40 | 3,273,965.32 | 11,068,001.23 | 8,273,774.31 | 8,055,664.85 | 11,523,325.85 | 17,591,518.09 | 218,109.46 | 31.99 |